

**Recommended variations to LTP Programme (changes to overprogramming only)**

Scheme	Change	Budget Change
		£1,000's
Blossom St Multi-Modal Scheme	Feasibility & design only in 2008/09	-200
Coach Strategy	Additional cost of St George's Field works	30
Haxby Station	Match funding to Network Rail to progress scheme	35
Hob Moor Subway	New scheme - improvements to subway	29
Nunnery Lane	Increased scope of scheme	88
Haxby Road (New Earswick)	Deferred until Joseph Rowntree School redevelopment is completed	-98
Tranby Avenue	New scheme - reconstruction of failed section	10
<b>TOTAL</b>		<b>-106</b>